

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Battle Creek

State: MI

PJ's Total HOME Allocation Received: \$6,150,667

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	20			
% of Funds Committed	93.51 %	90.35 %	12	93.41 %	45		48
% of Funds Disbursed	88.79 %	83.25 %	8	84.68 %	58		63
Leveraging Ratio for Rental Activities	2.62	3.19	9	4.72	39		33
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.56 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	85.44 %	71.00 %	5	68.18 %	76		80
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.89 %	87.53 %	7	80.32 %	60		66
% of 0-30% AMI Renters to All Renters***	44.44 %	52.43 %	12	45.16 %	47		47
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.56 %	1	95.04 %	100		100
Overall Ranking:			In State:	6 / 20	Nationally:	72	75
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,303	\$26,400		\$26,037	9 Units		5.30 %
Homebuyer Unit	\$24,165	\$17,388		\$14,755	106 Units		62.00 %
Homeowner-Rehab Unit	\$30,895	\$22,638		\$20,487	56 Units		32.70 %
TBRA Unit	\$0	\$6,004		\$3,225	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Battle Creek MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$138,353	\$71,670	\$33,581
State:*	\$78,938	\$73,007	\$19,377
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	49.1	41.1	0.0	Single/Non-Elderly:	55.6	21.7	32.1	0.0
Black/African American:	55.6	45.3	51.8	0.0	Elderly:	0.0	3.8	25.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.2	48.1	21.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.1	24.5	17.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	11.1	1.9	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	5.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	11.1	5.7	1.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.4	16.0	33.9	0.0	Section 8:	11.1	0.0 [#]		
2 Persons:	33.3	26.4	23.2	0.0	HOME TBRA:	0.0			
3 Persons:	22.2	30.2	16.1	0.0	Other:	55.6			
4 Persons:	0.0	13.2	14.3	0.0	No Assistance:	33.3			
5 Persons:	0.0	11.3	7.1	0.0					
6 Persons:	0.0	2.8	5.4	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Battle Creek State: MI Group Rank: 72
(Percentile)
State Rank: 6 / 20 PJs Overall Rank: 75
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	85.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

